

Planning and Development

Seminole County

Planning Division

Current Planning/Zoning

Mission

To preserve and enhance the quality of life within the unincorporated portions of Seminole County by providing the public with responsive service and assistance pertaining to growth, development and code enforcement issues.

Business Strategy

Current Planning is responsible for administering and enforcing the County's Zoning Ordinance, Comprehensive Plan and other land use related ordinances by providing the general public, elected and appointed officials and other county employees with zoning and land use information. The division coordinates and assists with development of the annual update to the Land Development Code and Comprehensive Plan; processes applications for rezoning, land use amendments, special exceptions, variances and mobile home requests and provides technical data and recommendations for land development proposals to the Board of County Commissioners, Planning and Zoning Commission and the Board of Adjustment.

Objectives

Continue training and monitoring all division personnel to ensure all applications and permits are processed in an accurate, thorough and timely manner and to insure that a professional and helpful image is presented to the public, appointed and elected officials and staff personnel at all times.

Performance Measures	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Small scale plan amendments	9	5	10	10
Large scale plan amendments	9	10	8	10
Rezoning Applications	66	80	80	90
Variances and special exceptions	221	244	245	245
Appeals	8	24	20	25

Department:		PLANNING AND DEVELOPMENT			Seminole County	
Division:		PLANNING			FY 2001/02	
Section:		CURRENT PLANNING/ZONING			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	433,903	539,242	528,452	-2.0%	563,515	6.6%
Operating Services	68,133	137,687	93,925	-31.8%	106,309	13.2%
Capital Outlay	3,431	6,294	0	-100.0%	0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	505,467	683,223	622,377	-8.9%	669,824	7.6%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	505,467	683,223	622,377	-8.9%	669,824	7.6%
FUNDING SOURCE(S)						
General Fund	39,151	49,354	39,316	-20.3%	41,820	6.4%
Development Review Fund	466,316	633,869	583,061	-8.0%	628,004	7.7%
TOTAL FUNDING SOURCE(S)	505,467	683,223	622,377	-8.9%	669,824	7.6%
Full Time Positions	11	11	11		11	
Part-Time Positions	0	0	0		0	
New Programs and Highlights For Fiscal Year 2001/02						
Decrease in operating services is related to a shift of the temporary scanning assistance program, which was transferred to Administration.						
New Programs and Highlights For Fiscal Year 2002/03						
Increase in operating services is the result of the number of rezoning land use amendments, special exceptions, appeals of the Board of Adjustments decision, and administrative special exceptions to the tower ordinance. An increase in newspaper advertising is also a factor.						
Capital Improvements	2001-02	2002-03	2003-04	2004-05	2005-06	
Total Project Cost	0	0	0	0	0	
Total Operating Impact	0	0	0	0	0	